

CALDERDALE M.B.C

2012/13

Section 251 Budget Statement

LA Table: FUNDING PERIOD (2012-13)

DfE Financial Data Collection

LA Table Local Authority Information

Calderdale	LA Number	381
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Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
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1. SCHOOLS BUDGET

1.0.1 Individual Schools Budget	775817	59584897	39628393	5161826		112130933		112130933	10%
1.0.2 - Pupil premium allocated to schools		2342400	1206600	34800		3583800	3583800	0	100%
1.0.3 - Pupil premium - managed centrally						107100	107100	0	100%
1.0.4 Threshold and Performance Pay (Devolved)	0	2398436	1904470	163488		4466394		4466394	0%
1.0.5 Central expenditure on education of children under 5	135920					135920	11933	123987	0%
1.1.1 Support for schools in financial difficulty	0	0	0	0		0	0	0	0%
1.1.2 Contingencies	5454	109569	107038	1172	46376	223233	0	223233	0%
1.2.1 Provision for pupils with SEN (including assigned resources)	0	1834456	1143667	164684		3142807	408549	2734258	0%
1.2.2 SEN support services	0	84628	52760	7598		144986	5672	139314	0%
1.2.3 Support for inclusion	0	1229045	766232	110334		2105611	22441	2083170	0%
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	2220221		2220221	252230	1967991	0%
1.2.5 SEN transport	0	0	0	0		0	0	0	0%
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0		0	0	0	0%
1.2.7 Interauthority recoupment	0	0	0	699364		699364	20018	679346	0%
1.2.8 Contribution to combined budgets	0	794307	588757	11435		1394499	0	1394499	0%
1.3.1 Pupil Referral Units	0	892044	645884	92270		1630198	273575	1356623	0%
1.3.2 Behaviour Support Services	0	360717	324927	0	174060	685644	94804	590840	0%
1.3.3 Education out of school	0	112861	81717	11674		206252	632	205620	0%
1.3.4 14-16 More practical learning options			0	0	0	0	0	0	0%
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	0	0	0	0	0	0	0	0	0%
1.5.1 School meals/milk - nursery, primary and special schools	0	0		0	0	0	0	0	0%
1.5.2 Free school meals eligibility	0	0	0	0	0	0	0	0	0%
1.5.3 School kitchens repair and maintenance	0	0		0	0	0	0	0	0%

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
1.6.1 Insurance	0	138840	102911	1999		243750	467	243283	0%
1.6.2 Museum and Library Services	0	0	0	0	0	0	0	0	0%
1.6.3 School admissions	0	112383	83300	1618		197301	1744	195557	0%
1.6.4 Licences/subscriptions	0	33656	24947	484	17075	59087	661	58426	0%
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	0	23255	24982	1115	14305	49352	405	48947	0%
1.6.6 Servicing of schools forums	0	12343	9149	178	0	21670	271	21399	0%
1.6.7 Staff costs supply cover (including long term sickness)	0	41898	45010	2010	25744	88918	828	88090	0%
1.6.8 Termination of employment costs	0	38137	40969	1829		80935	746	80189	0%
1.6.9 Purchase of carbon reduction commitment allowances	5514	110770	82113	1603		200000	0	200000	0%
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0%
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	272618	202070	3925		478613	4957	473656	0%
1.8.2 Prudential borrowing costs	0	0	0	0		0	0	0	0%
1.9.1 TOTAL SCHOOLS BUDGET	7902705	70527260	47065896	8693627		134296588	4790833	129505755	

2. OTHER EDUCATION AND COMMUNITY BUDGET

2.0.1 Educational psychology service						428632	34000	394632	
2.0.2 SEN administration, assessment and coordination and monitoring						164793	0	164793	
2.0.3 Therapies and other health related services						0	0	0	
2.0.4 Parent partnership, guidance and information						99440	15000	84440	
2.0.5 Supply of school places						54738	0	54738	
2.0.6 Central support services						4890	5141	-251	
2.0.7 Home to school transport: SEN transport expenditure(5 - 25)						1780938	0	1780938	
2.0.8 Home to school transport: other home to school transport expenditure						1518636	127640	1390996	
2.0.9 Education welfare service						487550	71990	415560	
2.0.10 School improvement						1000357	777407	222950	
2.0.11 Asset management education						467787	10087	457700	
2.0.12 Young people's learning and development			0	0		0	0	0	
2.0.13 Adult and Community learning						1685281	1430341	254940	
2.1.1 Statutory/ Regulatory duties						2092925	67413	2025512	
2.1.2 Premature retirement cost/ Redundancy costs (new provisions)						0	0	0	
2.1.3 Pension costs						1175375	0	1175375	
2.1.4 Joint use arrangements						0	0	0	
2.1.5 Insurance						17000	0	17000	
2.1.6 Monitoring national curriculum assessment						54374	0	54374	
2.2.1 Other Specific Grant						0	0	0	

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
2.3.1 Total Other education and community budget						11032716	2539019	8493697	
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS									
3.0.1 Funding paid to early years providers to deliver free early education places for two year olds						469960	0	469960	
3.0.2 Other early years funding						361840	23840	338000	
3.0.3 Total Early Years						831800	23840	807960	
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - SURE STARTS CHILDREN'S CENTRES									
3.1.1 Funding for individual Sure Start Children's Centres						2872050	1461390	1410660	
3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres						6439132	86550	6352582	
3.1.3 Total Sure Start Children's Centres						9311182	1547940	7763242	
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER									
3.2.1 Residential care						3864484	583824	3280660	
3.2.2 Fostering services						6890068	7651	6882417	
3.2.3 Other children looked after services						186098	0	186098	
3.2.4 Short breaks (respite) for looked after disabled children						0	0	0	
3.2.5 Children placed with family and friends						428610	0	428610	
3.2.6 Education of looked after children	0	251636	182197	26029		459862	35920	423942	
3.2.7 Leaving care support services						637770	0	637770	
3.2.8 Asylum seeker services children						9840	0	9840	
3.2.9 Total Children Looked After	0	251636	182197	26029		12476732	627395	11849337	
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY									
3.3.1 Child death review processes						15000	0	15000	
3.3.2 Commissioning and social work (includes LA functions in relation to child protection)						5996927	1520	5995407	
3.3.3 Local safeguarding childrens board						178950	89775	89175	
3.3.4 Total Children and Young People's Safety/ children social care						6190877	91295	6099582	

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
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3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - FAMILY SUPPORT SERVICES

3.4.1 Direct payments						89430	0	89430	
3.4.2 Short breaks (respite) for disabled children						1196511	0	1196511	
3.4.3 Other support for disabled children						338440	0	338440	
3.4.4 Intensive family Interventions						709130	0	709130	
3.4.5 Other targeted family support						0	0	0	
3.4.6 Universal family support						0	0	0	
3.4.7 Total Family Support Services						2333511	0	2333511	

3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - OTHER CHILDREN AND FAMILY SERVICES

3.5.1 Adoption services						831474	0	831474	
3.5.2 Special guardianship support						351850	0	351850	
3.5.3 Other children's and families services						812087	0	812087	
3.5.4 Total Other Children's and Families Services						1995411	0	1995411	

3.6.1 Children's Services Strategy						1185323	56530	1128793	
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3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE

3.7.1 Universal services for young people (including youth work, positive activities and IAG)						4195210	479514	3715696	
3.7.2 Targeted services for young people (including youth work, positive activities and IAG)						0	0	0	
3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)						0	0	0	
3.7.4 Teenage pregnancy services						123320	0	123320	
3.7.5 Other services for young people (includes discretionary awards and student support)						0	0	0	
3.7.6 Total Services for young people						4318530	479514	3839016	

3.8.1 Youth justice						866911	203849	663062	
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4.0.1 Capital Expenditure from Revenue (CERA) (Children and young people services)						0	0	0	
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5.1.1 - 'Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.9.1 and 2.3.1)'. 						145329304	7329852	137999452	
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Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
5.1.2 - Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 + 3.5.4 + 3.6.1 + 3.7.6 + 3.8.1)						39510277	3030363	36479914	
6 -Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.1.1 and 5.1.2)'						184839581	10360215	174479366	
7 Capital Expenditure (excluding CERA)	0	17106000	3280000	600000		20986000	15070	20970930	
MEMORANDUM ITEMS									
8. Sure Start Children's centres									
8a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 3.1.1 and 3.1.2)						0	0	0	
8a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 2.1.1)						92043	0	92043	
9. Services for young people									
9a.1 Youth work (included in expenditure at 3.7.1 and 3.7.2)						2767887	479514	2288373	

TABLE Notes

Note that the information you provide in this section will be taken into account when returned to DfE

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Early Years Pupils funded by the Early Years Single Funding Formula - base rates

Funding Provided above the F E in Maintained Providers

All Through Schools and Federated Indicator	School name	DfE number	School Opening / Closing / Converting	Date Opening / Closing	Base Rate 1					Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets
					HOURS	HOURS	HOURS	HOURS	HOURS	£	HOURS	FTE	HOURS	HOURS	HOURS	HOURS	£	HOURS
Column Status					Include	Exclude	Exclude	Exclude	Exclude				Exclude	Exclude	Exclude	Exclude		
Methodology					Base Rate multiplied by funded hours													
Unit Value					3.56													
Additional Spend Unit Values Early Years																		
Additional Spend Unit Values Primary																		
Additional Spend Unit Values Secondary																		
Additional Spend Unit Values Special																		
Nursery Schools																		
Total/average Nursery Schools																		
PVI Providers TOTAL					1271194					4525451	1271194	1338						
Primary Schools																		
	Abbey Park Junior, Infant and Nursery School	2036								44642	12540	13					0	0
	All Saints' CoFE VA Junior and Infant School	5201								0	0	0					0	0
	Ash Green Community Primary School	2093								133927	37620	40					0	0
	Baillife Bridge Junior and Infant School	2040								0	0	0					0	0
	Barkisland CoFE VA Primary School	3321								0	0	0					0	0
	Bowling Green Primary School	2048								0	0	0					0	0
	Bradshaw Primary School	2004	Converter	01/04/2012						0	0	0					0	0
	Carr Green Primary School	2042								103489	29070	31					0	0
	Castle Hill Primary School	2068								76298	21432	23					0	0
	Castlefields Infant School	2084								0	0	0					0	0

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Early Years Pupils funded by the Early Years Single Funding Formula - base rates

Funding Provided above the F E in Maintained Providers

All Through Schools and Federated Indicator	School name	DfE number	School Opening / Closing / Converting	Date Opening / Closing	Base Rate 1					Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets
					HOURS	HOURS	HOURS	HOURS	HOURS	£	HOURS	FTE	HOURS	HOURS	HOURS	HOURS	£	HOURS
					Include	Exclude	Exclude	Exclude	Exclude				Exclude	Exclude	Exclude	Exclude		
	Central Street Infant and Nursery School	2054			22230					79139	22230	23					0	0
	Christ Church Pellon CofE VC Primary School	3001			0					0	0	0					0	0
	Christ Church CofE VA Junior School, Sowerby Bridge	3323			0					0	0	0					0	0
	Cliffe Hill Community Primary School	2076			14820					52759	14820	16					0	0
	Colden Junior and Infant School	2059			0					0	0	0					0	0
	Copley Primary School	2006			0					0	0	0					0	0
	Cornholme Junior, Infant and Nursery School	2069			16150					57494	16150	17					0	0
	Cragg Vale Junior and Infant School	2055			0					0	0	0					0	0
	Cross Lane Primary and Nursery School	2087			20520					73051	20520	22					0	0
	Dean Field Community Primary School	2007			11970					42613	11970	13					0	0
	Elland CofE Junior and Infant School	3318			14250					50730	14250	15					0	0
	Ferney Lee primary School	2003			15390					54788	15390	16					0	0
	Field Lane Primary School	2079			14820					52759	14820	16					0	0
	Halifax Holy Trinity CofE (VA) Primary School	3331			29640					105518	29640	31					0	0
	Hebden Royd CofE VA Primary School	3319			10260					36526	10260	11					0	0
	Heptonstall Junior Infant and Nursery School	2058			7638					27191	7638	8					0	0
	Holywell Green Primary School	2057			22230					79139	22230	23					0	0
	Lee Mount Primary School	2010			19950					71022	19950	21					0	0
	Lightcliffe CofE VA Primary School	5204			0					0	0	0					0	0
	Ling Bob Junior, Infant and Nursery School	2046			40470					144073	40470	43					0	0
	Longroyde Junior School	5207			0					0	0	0					0	0
	Luddenden Dene CofE (VC) Junior Infant and Nursery School	3014			12426					44237	12426	13					0	0
	Midgley School	2065			0					0	0	0					0	0
	Moorside Community Primary School	3332			18240					64934	18240	19					0	0
	Mount Pellon Junior and Infant School	2086			54720					194803	54720	58					0	0
	New Road Primary School	2066			0					0	0	0					0	0
	Norland CofE Junior and Infant School	3010			0					0	0	0					0	0
	Northorram Primary School	2015			29070					103489	29070	31					0	0
	Old Town Primary School	2075			0					0	0	0					0	0
	Parkinson Lane Community Primary School	2017			46170					164365	46170	49					0	0
	Rawson J & I School	2001			27360					97402	27360	29					0	0
	Ripponden Junior and Infant School	2061			0					0	0	0					0	0
	Riverside Junior School	2082			0					0	0	0					0	0
	Sacred Heart Catholic Primary School, Sowerby Bridge	3328			0					0	0	0					0	0
	Salterhebble Junior and Infant School	2021			0					0	0	0					0	0
	Savile Park Primary School	2009			0					0	0	0					0	0
	Shade Primary School	2073			18240					64934	18240	19					0	0
	Shelf Junior and Infant School	2060			0					0	0	0					0	0
	Siddal Primary School	2094	Converter	01/09/2012	25650					91314	25650	27					0	0
	Sowerby Village CofE VC Primary School	2095			10830					38555	10830	11					0	0

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Early Years Pupils funded by the Early Years Single Funding Formula - base rates

Funding Provided above the F E in Maintained Providers

All Through Schools and Federated Indicator	School name	DfE number	School Opening / Closing / Converting	Date Opening / Closing	Base Rate 1					Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets														
																			HOURS	HOURS	HOURS	HOURS	HOURS	£	HOURS	FTE	HOURS	HOURS	HOURS	HOURS	£	HOURS
																			Include	Exclude	Exclude	Exclude	Exclude				Exclude	Exclude	Exclude	Exclude		
	St Andrew's Church of England (VA) Infant School	3315			0					0	0	0					0	0														
	St Andrew's CofE (VA) Junior School	3314			0					0	0	0					0	0														
	St Augustine's CofE VA Junior and Infant School	3303			0					0	0	0					0	0														
	St Chad's CofE (VA) Primary School	5206			0					0	0	0					0	0														
	St John's CofE VA Primary School, Rishworth	3322			0					0	0	0					0	0														
	St Joseph's Catholic Primary School, Brighouse	3329			21090					75080	21090	22					0	0														
	St Joseph's Catholic Primary School	3305			0					0	0	0					0	0														
	St Joseph's RC Primary School, Todmorden	3330			7410					26380	7410	8					0	0														
	St Malachy's Catholic Primary School	3306			17670					62905	17670	19					0	0														
	St Mary's Catholic Primary School (Halifax)	3308			0					0	0	0					0	0														
	St Mary's CofE (VC) J and I School	3011			0					0	0	0					0	0														
	St Michael and All Angels CofE Primary School	5202			0					0	0	0					0	0														
	St Patrick's Catholic Primary School	3327			0					0	0	0					0	0														
	Stubbings Infant School	2057			16150					57494	16150	17					0	0														
	Todmorden CofE Junior and Infant School	3326			0					0	0	0					0	0														
	Triangle CofE VC Primary School	3013			0					0	0	0					0	0														
	Tuel Lane Infant School	2067			23940					85226	23940	25					0	0														
	Wainstalls School	2027			0					0	0	0					0	0														
	Walsden St Peter's CE (VC) Primary School	5208			0					0	0	0					0	0														
	Warley Road Primary School	2028			0					0	0	0					0	0														
	Warley Town School	2030			0					0	0	0					0	0														
	West Vale Primary School	5205			0					0	0	0					0	0														
	Withinfields Primary School	2050			11210					39908	11210	12					0	0														
	Woodhouse Primary School	2081			0					0	0	0					0	0														

Middle Deemed Primary Schools										0	0	0					0	0
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Total/average Primary Schools										701176	0	0	0	0	0	0	0	2496187	701176	738	0	0	0	0	0	0
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Secondary Schools		DfE number	School Opening / Closing / Converting	Date Opening / Closing	Base Rate 1					Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets
										£	HOURS	FTE					£	HOURS
	Calder High School, A Specialist Technology College	4022			0					0	0	0					0	0
	Halifax High at Wellesley Park	4035			0					0	0	0					0	0
	Park Lane Learning Trust	4001			0					0	0	0					0	0
	Ryburn Valley High School	5408			0					0	0	0					0	0
	Sowerby Bridge High School	4024			0					0	0	0					0	0
	St Catherine's Catholic High School	5407			0					0	0	0					0	0
	The Crossley Heath School	5401			0					0	0	0					0	0

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Early Years Pupils funded by the Early Years Single Funding Formula - base rates

Funding Provided above the F E in Maintained Providers

All Through Schools and Federated Indicator	School name	DfE number	School Opening / Closing / Converting	Date Opening / Closing	Base Rate 1					Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets
					HOURS	HOURS	HOURS	HOURS	HOURS	£	HOURS	FTE	HOURS	HOURS	HOURS	HOURS	£	HOURS
Column Status					Include	Exclude	Exclude	Exclude	Exclude				Exclude	Exclude	Exclude	Exclude		
	Todmorden High School	4026			0					0	0	0					0	0

Middle Deemed Secondary Schools										0	0	0					0	0
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Total/average Secondary Schools					0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Special Schools																		
	Wood Bank School	7008			0					0	0	0					0	0
	Ravenscliffe High School	7009			0					0	0	0					0	0
	Highbury School	7010			0					0	0	0					0	0

Total/average Special Schools					0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Total All Schools					701176	0	0	0	0	2496187	701176	738	0	0	0	0	0	0
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- Memorandum items**
- Academy Funding for SEN pupils that would normally be delegated
 - Pupil premium allocated to schools
 - Unallocated pupil premium
 - Total pupil premium
 - Unallocated Threshold and performance pay
 - Total Threshold and performance pay
 - Unallocated funding to support schools in financial difficulties
 - Total funding for schools in financial difficulties

School Table: FUNDING PERIOD (2012-13)

All Through Schools and Federated Indicator

School name

DfE number

Unit Value Block

Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools

Reception				Key Stage 1 Year 1	Key Stage 1 Year 2	Key Stage 2 Year 3	Key Stage 2 Year 4	Key Stage 2 Year 5	Key Stage 2 Year 6									Total Primary age-weighted funding	Total Primary FTE
PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS		FTE
Include	Exclude	Exclude	Exclude																
Aged Weighted Pupil Value multiplied byFTE				Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE									

Column Status

Methodology

Unit Value

2371.80				2371.80	2371.80	2282.78	2282.78	2285.74	2285.74										
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Additional Spend Unit Values Early Years

Additional Spend Unit Values Primary

Additional Spend Unit Values Secondary

Additional Spend Unit Values Special

Nursery Schools

Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools

Abbey Park Junior, Infant and Nursery School	2036	30			30	29	28	23	30	28								460085	198
All Saints' CofE VA Junior and Infant School	5201	30			31	30	30	30	30	31								492231	212
Ash Green Community Primary School	2093	60			59	60	59	52	42	53								895087	385
Bailiffe Bridge Junior and Infant School	2040	30			30	30	30	30	29	29								483002	208
Barkisland CofE VA Primary School	3321	24			28	28	24	21	18	25								390756	168
Bowling Green Primary School	2048	24			23	21	22	21	20	24								360015	155
Bradshaw Primary School	2004	49			40	46	44	42	36	40								690229	297
Carr Green Primary School	2042	46			45	45	45	46	45	46								738301	318
Castle Hill Primary School	2068	31			34	36	39	34	31	28								541054	233
Castlefields Infant School	2084	58			60	60	0	0	0	0								422181	178
Central Street Infant and Nursery School	2054	33			30	31	0	0	0	0								222950	94

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools

All Through Schools and Federated Indicator	School name	DfE number	Reception				Key Stage 1	Key Stage 1	Key Stage 2	Key Stage 2	Key Stage 2	Key Stage 2							Total Primary age-weighted funding	Total Primary FTE
							Year 1	Year 2	Year 3	Year 4	Year 5	Year 6								
							PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS								
Column Status	Include	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	
	Christ Church Pellon CofE VC Primary School	3001	20				31	30	28	26	28	24							434245	187
	Christ Church CofE VA Junior School, Sowerby Bridge	3323	0				0	0	30	33	28	36							290103	127
	Cliffe Hill Community Primary School	2076	24				15	26	22	21	23	26							364328	157
	Colden Junior and Infant School	2059	17				16	18	16	13	17	15							260306	112
	Copley Primary School	2006	32				34	32	33	33	31	34							531673	229
	Cornholme Junior, Infant and Nursery School	2069	30				25	31	29	29	20	29							448378	193
	Cragg Vale Junior and Infant School	2055	6				14	10	10	11	6	7							148807	64
	Cross Lane Primary and Nursery School	2087	39				44	44	39	41	36	38							652986	281
	Dean Field Community Primary School	2007	30				27	26	28	27	18	29							429842	185
	Elland CofE Junior and Infant School	3318	28				30	32	24	17	18	14							380200	163
	Ferney Lee primary School	2003	29				35	28	21	21	19	13							387226	166
	Field Lane Primary School	2079	13				19	17	21	21	22	21							310382	134
	Halifax Holy Trinity CofE (VA) Primary School	3331	57				58	56	56	58	56	55							919533	396
	Hebden Royd CofE VA Primary School	3319	23				14	17	20	19	22	9							287964	124
	Heptonstall Junior Infant and Nursery School	2058	8				8	13	11	15	10	8							168092	73
	Holywell Green Primary School	2057	30				30	28	27	22	30	21							437148	188
	Lee Mount Primary School	2010	49				48	49	53	34	38	44							732316	315
	Lightcliffe CofE VA Primary School	5204	60				60	60	59	60	58	60							968293	417
	Ling Bob Junior, Infant and Nursery School	2046	42				45	44	45	44	38	40							690976	298
	Longroyde Junior School	5207	0				0	0	60	64	66	65							582497	255
	Luddenden Dene CofE (VC) Junior Infant and Nursery School	3014	24				25	29	19	19	22	12							348276	150
	Midgley School	2065	16				15	17	16	15	15	15							253185	109
	Moorside Community Primary School	3332	39				27	28	21	28	35	37							499379	215
	Mount Pellon Junior and Infant School	2086	52				75	72	75	70	71	70							1125282	485
	New Road Primary School	2066	11				13	5	9	7	3	9							132736	57
	Norland CofE Junior and Infant School	3010	13				15	14	10	8	7	12							184135	79
	Northowram Primary School	2015	60				57	60	61	59	58	59							961175	414
	Old Town Primary School	2075	15				8	15	15	16	11	14							218038	94
	Parkinson Lane Community Primary School	2017	61				62	63	61	64	60	64							1009935	435
	Rawson J & I School	2001	42				49	51	44	38	29	38							677129	291
	Ripponden Junior and Infant School	2061	30				30	30	30	28	28	31							480722	207
	Riverside Junior School	2082	0				0	0	49	30	51	48							406628	178
	Sacred Heart Catholic Primary School, Sowerby Bridge	3328	21				19	24	19	14	18	25							325414	140
	Salterhebble Junior and Infant School	2021	30				29	26	26	25	25	22							425455	183
	Savile Park Primary School	2009	28				30	30	32	31	33	25							485107	209
	Shade Primary School	2073	25				28	21	23	25	26	22							394803	170
	Shelf Junior and Infant School	2060	40				39	44	42	44	40	32							652624	281
	Siddal Primary School	2094	30				32	30	30	18	19	28							435209	187
	Sowerby Village CofE VC Primary School	2095	25				19	20	19	19	15	20							318542	137
	St Andrew's Church of England (VA) Infant School	3315	60				59	59	0	0	0	0							422181	178
	St Andrew's CofE (VA) Junior School	3314	0				0	0	51	64	54	67							539094	236

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools

All Through Schools and Federated Indicator	School name	DfE number	Reception				Key Stage 1 Year 1	Key Stage 1 Year 2	Key Stage 2 Year 3	Key Stage 2 Year 4	Key Stage 2 Year 5	Key Stage 2 Year 6							Total Primary age-weighted funding	Total Primary FTE															
																					PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
																					Include	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude
	St Augustine's CofE VA Junior and Infant School	3303	19				26	26	25	21	24	19							371693	160															
	St Chad's CofE (VA) Primary School	5206	29				30	30	31	30	30	33							494342	213															
	St John's CofE VA Primary School, Rishworth	3322	20				20	19	22	20	14	18							308957	133															
	St Joseph's Catholic Primary School, Brighouse	3329	27				29	30	29	26	30	30							466673	201															
	St Joseph's Catholic Primary School	3305	29				30	31	25	33	30	24							469294	202															
	St Joseph's RC Primary School, Todmorden	3330	18				21	10	19	5	13	14							232720	100															
	St Malachy's Catholic Primary School	3306	27				17	27	22	18	20	21							353425	152															
	St Mary's Catholic Primary School (Halifax)	3308	40				40	40	38	47	43	37							661512	285															
	St Mary's CofE (VC) J and I School	3011	15				14	16	9	13	5	10							191238	82															
	St Michael and All Angels CofE Primary School	5202	29				30	30	30	30	29	30							482916	208															
	St Patrick's Catholic Primary School	3327	15				19	18	11	14	9	12							228404	98															
	Stubbings Infant School	2057	14				15	22	0	0	0	0							120962	51															
	Todmorden CofE Junior and Infant School	3326	31				20	33	18	28	30	27							434527	187															
	Triangle CofE VC Primary School	3013	25				25	25	23	23	19	23							378894	163															
	Tuel Lane Infant School	2067	28				44	29	0	0	0	0							239552	101															
	Wainstalls School	2027	22				24	22	21	21	18	18							339446	146															
	Walsden St Peter's CE (VC) Primary School	5208	25				22	25	23	22	16	14							342067	147															
	Warley Road Primary School	2028	84				86	73	81	79	74	60							1247882	537															
	Warley Town School	2030	16				16	15	16	16	15	15							253096	109															
	West Vale Primary School	5205	23				26	28	25	22	23	24							397349	171															
	Withinfields Primary School	2050	45				42	35	41	34	44	38							647999	279															
	Woodhouse Primary School	2081	60				60	60	60	59	60	56							963721	415															

Middle Deemed Primary Schools																				0	0
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Total/average Primary Schools	2214	0	0	0	2250	2259	2174	2091	2031	2065	0	0	0	0	0	0	0	0	35042904	15084
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Secondary Schools	
Calder High School, A Specialist Technology College	4022
Halifax High at Wellesley Park	4035
Park Lane Learning Trust	4001
Ryburn Valley High School	5408
Sowerby Bridge High School	4024
St Catherine's Catholic High School	5407
The Crossley Heath School	5401
Todmorden High School	4026

Middle Deemed Secondary Schools	
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School Table: FUNDING PERIOD (2012-13)

Unit Value Block

Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools

All Through Schools and Federated Indicator	School name	DfE number	Reception	PUPILS	PUPILS	PUPILS	PUPILS	Key Stage 1	Key Stage 1	Key Stage 2	Key Stage 2	Key Stage 2	Key Stage 2	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	Total Primary age-weighted funding	Total Primary FTE
								Year 1	Year 2	Year 3	Year 4	Year 5	Year 6								
				Include	Exclude	Exclude	Exclude							Exclude	Exclude	Exclude	Exclude	Exclude	Exclude		

Total/average Secondary Schools

Special Schools		
Wood Bank School		7008
Ravenscliffe High School		7009
Highbury School		7010

Total/average Special Schools

Total All Schools	2214	0	0	0	2250	2259	2174	2091	2031	2065	0	0	0	0	0	0	0	0	35042904	15084
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Memorandum items

- Academy Funding for SEN pupils that would normally be delegated
- Pupil premium allocated to schools
- Unallocated pupil premium
- Total pupil premium
- Unallocated Threshold and performance pay
- Total Threshold and performance pay
- Unallocated funding to support schools in financial difficulties
- Total funding for schools in financial difficulties

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

SECONDARY:Funding for children admitted to school and in reception classes: Pupils funded by year/age groups - age-weighted funding Secondary schools

All Through Schools and Federated Indicator	School name	DfE number									Key Stage 3 Year 7	Key Stage 3 Year 8	Key Stage 3 Year 9	Key Stage 4 Year 10	Key Stage 4 Year 11	Retakes (Year 12+)	Total Secondary age-weighted funding	Total Secondary FTE
											PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS		
			PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS		FTE
Column Status			Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude		
Methodology											Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	Aged Weighted Pupil Value multiplied byFTE	N/a		

Unit Value											2894.11	2894.11	2894.11	3408.68	3697.22	0.01		
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Additional Spend Unit Values Early Years
Additional Spend Unit Values Primary
Additional Spend Unit Values Secondary
Additional Spend Unit Values Special

Nursery Schools	
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Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools	
Abbey Park Junior, Infant and Nursery School	2036
All Saints' CofE VA Junior and Infant School	5201
Ash Green Community Primary School	2093
Bailiffe Bridge Junior and Infant School	2040
Barkisland CofE VA Primary School	3321
Bowling Green Primary School	2048
Bradshaw Primary School	2004
Carr Green Primary School	2042
Castle Hill Primary School	2068
Castlefields Infant School	2084
Central Street Infant and Nursery School	2054

School Table: FUNDING PERIOD (2012-13)

Unit Value Block

SECONDARY:Funding for children admitted to school and in reception classes: Pupils funded by year/age groups - age-weighted funding Secondary schools

All Through Schools and Federated Indicator	School name	DfE number										Key Stage 3	Key Stage 3	Key Stage 3	Key Stage 4	Key Stage 4	Retakes	Total Secondary age-weighted funding	Total Secondary FTE
												Year 7	Year 8	Year 9	Year 10	Year 11	(Year 12+)		
Column Status			PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS		FTE
			Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude								

Total/average Secondary Schools	0	0	0	0	0	0	0	0	0	0	0	1255	1321	1335	1305	1322	0	20654919	6538
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Special Schools		
Wood Bank School		7008
Ravenscliffe High School		7009
Highbury School		7010

Total/average Special Schools																			
Total All Schools	0	0	0	0	0	0	0	0	0	0	0	1255	1321	1335	1305	1322	0	20654919	6538

- Memorandum items**
- Academy Funding for SEN pupils that would normally be delegated
 - Pupil premium allocated to schools
 - Unallocated pupil premium
 - Total pupil premium
 - Unallocated Threshold and performance pay
 - Total Threshold and performance pay
 - Unallocated funding to support schools in financial difficulties
 - Total funding for schools in financial difficulties

School Table: FUNDING PERIOD (2012-13)			Unit Value Block					Additional Spend Block										
All Through Schools and Federated Indicator	School name	DfE number	SPECIAL: Place-led funding					Total Special Place-led funding	Total Special FTE	Early Years Specific Factors								Total Early Years Specific Factors
			Pupil Numbers							Deprivation	AEN Transitional funding for Maintained Schools and Academies with Nurseries	Quality	Transitional Provision Loss of Funding for Maintained Schools and Academies with Nurseries trf to EYSFF					
Column Status			PLACES	PLACES	PLACES	PLACES	PLACES		FTE	£	£	£	£	£	£	£	£	£
Methodology			Include	Exclude	Exclude	Exclude	Exclude			Include	Include	Include	Include	Exclude	Exclude	Exclude	Exclude	
			Funding based on the actual number of pupils recorded on Jan 2012 Plasc							41p per hour per qualifying child in the bottom 25% IMD	50% of the AEN budget from the old nursery formula is protected until 31.8.2012	23p per child attending a setting with relevant qualified staff	Any maintained school with a nursery that suffered overall loss of funding upon trf to EYSFF are protected. The school receives 50% of the difference between the old method and EYSFF until 31.8.2012					
Unit Value			4058.75							100%	75%	0%	0%					
Additional Spend Unit Values Early Years										0	1	0	1					
Additional Spend Unit Values Primary																		
Additional Spend Unit Values Secondary																		
Additional Spend Unit Values Special																		
Nursery Schools																		
Total/average Nursery Schools										0	0	0	0	0	0	0	0	0
PVI Providers TOTAL										131365	17512	187906	0					336782
Primary Schools										4207	1354	2884	0					8445
	Abbey Park Junior, Infant and Nursery School	2036								0	0	0	0					0
	All Saints' CoFE VA Junior and Infant School	5201								15191	8111	8653	0					31954
	Ash Green Community Primary School	2093								0	0	0	0					0
	Baillife Bridge Junior and Infant School	2040								0	0	0	0					0
	Barkisland CofE VA Primary School	3321								0	0	0	0					0

School Table: FUNDING PERIOD (2012-13)			Unit Value Block					Additional Spend Block									
			SPECIAL: Place-led funding					Early Years Specific Factors									
All Through Schools and Federated Indicator	School name	DfE number	Pupil Numbers				Total Special Place-led funding	Total Special FTE	Deprivation	AEN Transitional funding for Maintained Schools and Academies with Nurseries	Quality	Transitional Provision Loss of Funding for Maintained Schools and Academies with Nurseries trf to EYSFF					Total Early Years Specific Factors
Column Status			Include	Exclude	Exclude	Exclude	Exclude		include	include	include	include	Exclude	Exclude	Exclude	Exclude	
	Bowling Green Primary School	2048							0	0	0	0					0
	Bradshaw Primary School	2004							0	0	0	0					0
	Carr Green Primary School	2042							1776	565	6686	0					9027
	Castle Hill Primary School	2068							1636	985	4929	0					7550
	Castlefields Infant School	2084							0	0	0	0					0
	Central Street Infant and Nursery School	2054							0	78	5113	0					5191
	Christ Church Pellon CofE VC Primary School	3001							0	0	0	0					0
	Christ Church CofE VA Junior School, Sowerby Bridge	3323							0	0	0	0					0
	Cliffe Hill Community Primary School	2076							4674	813	3409	0					8896
	Colden Junior and Infant School	2059							0	0	0	0					0
	Copley Primary School	2006							0	0	0	0					0
	Cornholme Junior, Infant and Nursery School	2069							4674	218	3715	0					8606
	Cragg Vale Junior and Infant School	2055							0	0	0	0					0
	Cross Lane Primary and Nursery School	2087							3973	1506	4720	0					10198
	Dean Field Community Primary School	2007							4908	2989	2753	0					10649
	Elland CofE Junior and Infant School	3318							3739	1349	3278	0					8366
	Ferney Lee primary School	2003							3506	485	3540	0					7530
	Field Lane Primary School	2079							1870	917	3409	0					6195
	Halifax Holy Trinity CofE (VA) Primary School	3331							6544	7239	6817	0					20600
	Hebden Royd CofE VA Primary School	3319							0	577	2360	0					2936
	Heptonstall Junior Infant and Nursery School	2058							0	218	1757	569					2543
	Holywell Green Primary School	2057							0	779	5113	0					5892
	Lee Mount Primary School	2010							7245	7043	4589	0					18876
	Lightcliffe CofE VA Primary School	5204							0	0	0	0					0
	Ling Bob Junior, Infant and Nursery School	2046							12152	3445	9308	0					24905
	Longroyde Junior School	5207							0	0	0	0					0
	Luddenden Dene CofE (VC) Junior Infant and Nursery School	3014							467	868	2858	0					4194
	Midgley School	2065							0	0	0	0					0
	Moorside Community Primary School	3332							6543	5027	4195	0					15766
	Mount Pellon Junior and Infant School	2086							21033	14956	12586	0					48575
	New Road Primary School	2066							0	0	0	0					0
	Norland CofE Junior and Infant School	3010							0	0	0	0					0
	Northwram Primary School	2015							0	514	6686	0					7200
	Old Town Primary School	2075							0	0	0	0					0
	Parkinson Lane Community Primary School	2017							15191	11237	10619	0					37046
	Rawson J & I School	2001							9348	2183	6293	0					17824
	Ripponden Junior and Infant School	2061							0	0	0	0					0
	Riverside Junior School	2082							0	0	0	0					0
	Sacred Heart Catholic Primary School, Sowerby Bridge	3328							0	0	0	0					0

School Table: FUNDING PERIOD (2012-13)			Unit Value Block					Additional Spend Block									
			SPECIAL: Place-led funding					Early Years Specific Factors									
All Through Schools and Federated Indicator	School name	DfE number	Pupil Numbers				Total Special Place-led funding	Total Special FTE	Deprivation	AEN Transitional funding for Maintained Schools and Academies with Nurseries	Quality	Transitional Provision Loss of Funding for Maintained Schools and Academies with Nurseries trf to EYSFF					Total Early Years Specific Factors
Column Status			Include	Exclude	Exclude	Exclude	Exclude		include	include	include	include	Exclude	Exclude	Exclude	Exclude	
	Salterhebble Junior and Infant School	2021							0	0	0	0					0
	Savile Park Primary School	2009							0	0	0	0					0
	Shade Primary School	2073							2804	269	4195	768					8037
	Shelf Junior and Infant School	2060							0	0	0	0					0
	Siddal Primary School	2094							6544	921	5900	0					13364
	Sowerby Village CofE VC Primary School	2095							3739	882	2491	0					7112
	St Andrew's Church of England (VA) Infant School	3315							0	0	0	0					0
	St Andrew's CofE (VA) Junior School	3314							0	0	0	0					0
	St Augustine's CofE VA Junior and Infant School	3303							0	0	0	0					0
	St Chad's CofE (VA) Primary School	5206							0	0	0	0					0
	St John's CofE VA Primary School, Rishworth	3322							0	0	0	0					0
	St Joseph's Catholic Primary School, Brighouse	3329							1169	813	4851	0					6832
	St Joseph's Catholic Primary School	3305							0	0	0	0					0
	St Joseph's RC Primary School, Todmorden	3330							935	538	1704	1529					4707
	St Malachy's Catholic Primary School	3306							6777	2044	4064	0					12885
	St Mary's Catholic Primary School (Halifax)	3308							0	0	0	0					0
	St Mary's CofE (VC) J and I School	3011							0	0	0	0					0
	St Michael and All Angels CofE Primary School	5202							0	0	0	0					0
	St Patrick's Catholic Primary School	3327							0	0	0	0					0
	Stubbings Infant School	2057							0	206	3715	0					3921
	Todmorden CofE Junior and Infant School	3326							0	0	0	0					0
	Triangle CofE VC Primary School	3013							0	0	0	0					0
	Tuel Lane Infant School	2067							1636	495	5506	0					7637
	Wainstalls School	2027							0	0	0	0					0
	Walsden St Peter's CE (VC) Primary School	5208							0	0	0	0					0
	Warley Road Primary School	2028							0	0	0	0					0
	Warley Town School	2030							0	0	0	0					0
	West Vale Primary School	5205							0	0	0	0					0
	Withinfields Primary School	2050							467	892	2578	0					3937
	Woodhouse Primary School	2081							0	0	0	0					0
Middle Deemed Primary Schools																	0
Total/average Primary Schools									152746	80515	161270	2868	0	0	0	0	397397
Secondary Schools																	
	Calder High School, A Specialist Technology College	4022							0	0	0	0					0

School Table: FUNDING PERIOD (2012-13)			Unit Value Block					Additional Spend Block										
			SPECIAL: Place-led funding					Early Years Specific Factors										
All Through Schools and Federated Indicator	School name	DfE number	Pupil Numbers					Total Special Place-led funding	Total Special FTE	Deprivation	AEN Transitional funding for Maintained Schools and Academies with Nurseries	Quality	Transitional Provision Loss of Funding for Maintained Schools and Academies with Nurseries trf to EYSFF					Total Early Years Specific Factors
			PLACES	PLACES	PLACES	PLACES	PLACES		FTE	£	£	£	£	£	£	£	£	£
Column Status			Include	Exclude	Exclude	Exclude	Exclude			include	include	include	include	Exclude	Exclude	Exclude	Exclude	
	Halifax High at Wellesley Park	4035								0	0	0	0					0
	Park Lane Learning Trust	4001								0	0	0	0					0
	Ryburn Valley High School	5408								0	0	0	0					0
	Sowerby Bridge High School	4024								0	0	0	0					0
	St Catherine's Catholic High School	5407								0	0	0	0					0
	The Crossley Heath School	5401								0	0	0	0					0
	Todmorden High School	4026								0	0	0	0					0
Middle Deemed Secondary Schools																		0
Total/average Secondary Schools										0	0	0	0	0	0	0	0	0
Special Schools																		0
	Wood Bank School	7008	65					263819	65	0	0	0	0					0
	Ravenscliffe High School	7009	139					564166	139	0	0	0	0					0
	Highbury School	7010	52					211055	52	0	0	0	0					0
Total/average Special Schools			256	0	0	0	0	1039040	256	0	0	0	0	0	0	0	0	0
Total All Schools			256	0	0	0	0	1039040	256	152746	80515	161270	2866	0	0	0	0	397397
Memorandum items																		
Academy Funding for SEN pupils that would normally be delegated																		
Pupil premium allocated to schools																		
Unallocated pupil premium																		
Total pupil premium																		
Unallocated Threshold and performance pay																		
Total Threshold and performance pay																		
Unallocated funding to support schools in financial difficulties																		
Total funding for schools in financial difficulties																		

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Additional Pupil Led Funding				EFA funding			AEN- Learning needs associated with EAL			Individually assigned resources			Funding for designated special classes and units		Total Funding for designated special classes and units
			KS1 Alternative Funding Ghost-Funding				Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils		Total EFA funding			Total AEN Learning needs associated with EAL	Pupils with Statements -named pupil individually assigned resources	Pupils with individually assigned resources in Special Schools	Total Individually assigned resources		
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Column Status

Exclude	Include	Exclude	Exclude	£	Include	Exclude	£	Exclude	Exclude	£	Include	Include	£	Exclude	Exclude	£
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Methodology

	This allocates funding based on the difference between actual KS1 pupils at January 2012 plac census and the next multiple of 30 above. For example a school with 61 pupils at KS1 would receive funding for a further 29 pupils. However, a school with 60 pupils would not receive any extra funding.				This represents the historic allocation notified to the authority by the YPLA for 2011/12 relating to the funding of education for pupils in sixth forms. Schools will receive an adjustment in June 2012 when final allocations have been received							Pupils with statements are converted to a number of units and funded per unit. Schools will receive notifications of changes to the level of funding during the year and funding will be adjusted at the end of the financial year	Criteria have been agreed to determine the relative need of each individual pupil. Each Criteria/conditions has a points weighting, this enables the total number of points for all pupils in special school to be calculated and a points value determined by dividing the total number of points. This is then used to calculate the funding for each individual school.				
	0%				0%							0%	0%				

Unit Value

Additional Spend Unit Values Early Years

Additional Spend Unit Values Primary		1406										1000	0			
Additional Spend Unit Values Secondary		0					0					1000	0			
Additional Spend Unit Values Special		0					0					0	1269			

Nursery Schools

Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools

School Name	DfE Number	KS1 Alternative Funding Ghost-Funding	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	Total EFA funding	Total AEN Learning needs associated with EAL	Pupils with Statements -named pupil individually assigned resources	Pupils with individually assigned resources in Special Schools	Total Individually assigned resources	Funding for designated special classes and units	Total Funding for designated special classes and units
Abbey Park Junior, Infant and Nursery School	2036	1406	1406			0	45340	0	45340		0
All Saints' CofE VA Junior and Infant School	5201	40775	40775			0	0	0	0		0
Ash Green Community Primary School	2093	1406	1406			0	40330	0	40330		0
Bailiffe Bridge Junior and Infant School	2040	0	0			0	0	0	0		0
Barkisland CofE VA Primary School	3321	14061	14061			0	22150	0	22150		0
Bowling Green Primary School	2048	30933	30933			0	3470	0	3470		0
Bradshaw Primary School	2004	21091	21091			0	23290	0	23290		0
Carr Green Primary School	2042	19685	19685			0	35620	0	35620		0

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Additional Pupil Led Funding				EFA funding			AEN- Learning needs associated with EAL			Individually assigned resources			Funding for designated special classes and units		Total Funding for designated special classes and units
			£	£	£	£	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	£	£	Total AEN Learning needs associated with EAL	Pupils with Statements -named pupil individually assigned resources	Pupils with individually assigned resources in Special Schools	Total Individually assigned resources	£	£		
																	Exclude	
Column Status			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Castle Hill Primary School	2068		26715			26715						8330	0	8330			0
	Castlefields Infant School	2084		2812			2812						35530	0	35530			0
	Central Street Infant and Nursery School	2054		36557			36557						5550	0	5550			0
	Christ Church Pellon CoE VC Primary School	3001		12654			12654						23070	0	23070			0
	Christ Church CoE VA Junior School, Sowerby Bridge	3323		0			0						16660	0	16660			0
	Cliffe Hill Community Primary School	2076		35151			35151						137490	0	137490			0
	Colden Junior and Infant School	2059		12654			12654						0	0	0			0
	Copley Primary School	2006		30933			30933						17580	0	17580			0
	Cornholme Junior, Infant and Nursery School	2069		5624			5624						40640	0	40640			0
	Cragg Vale Junior and Infant School	2055		0			0						0	0	0			0
	Cross Lane Primary and Nursery School	2087		32339			32339						48300	0	48300			0
	Dean Field Community Primary School	2007		9842			9842						29050	0	29050			0
	Elland CoE Junior and Infant School	3318		0			0						9250	0	9250			0
	Ferney Lee primary School	2003		39369			39369						57600	0	57600			0
	Field Lane Primary School	2079		15467			15467						29610	0	29610			0
	Halifax Holy Trinity CoE (VA) Primary School	3331		12654			12654						89030	0	89030			0
	Hebden Royd CoE VA Primary School	3319		8436			8436						21130	0	21130			0
	Heptonstall Junior Infant and Nursery School	2058		2109			2109						0	0	0			0
	Holywell Green Primary School	2057		2812			2812						22950	0	22950			0
	Lee Mount Primary School	2010		5624			5624						41020	0	41020			0
	Lightcliffe CoE VA Primary School	5204		0			0						42560	0	42560			0
	Ling Bob Junior, Infant and Nursery School	2046		27418			27418						65230	0	65230			0
	Longroyde Junior School	5207		0			0						20310	0	20310			0
	Luddenden Dene CoE (VC) Junior Infant and Nursery School	3014		17576			17576						27760	0	27760			0
	Midgley School	2065		16873			16873						2780	0	2780			0
	Moorside Community Primary School	3332		36557			36557						21560	0	21560			0
	Mount Pellon Junior and Infant School	2086		15467			15467						60140	0	60140			0
	New Road Primary School	2066		1406			1406						9250	0	9250			0
	Norland CoE Junior and Infant School	3010		25309			25309						12030	0	12030			0
	Northwram Primary School	2015		4218			4218						35930	0	35930			0
	Old Town Primary School	2075		30933			30933						28070	0	28070			0
	Parkinson Lane Community Primary School	2017		33745			33745						37010	0	37010			0
	Rawson J & I School	2001		11248			11248						52740	0	52740			0
	Ripponden Junior and Infant School	2061		0			0						19700	0	19700			0
	Riverside Junior School	2082		0			0						13110	0	13110			0
	Sacred Heart Catholic Primary School, Sowerby Bridge	3328		36557			36557						22440	0	22440			0
	Salterhebble Junior and Infant School	2021		7030			7030						13260	0	13260			0
	Savile Park Primary School	2009		2812			2812						80880	0	80880			0
	Shade Primary School	2073		22497			22497						3700	0	3700			0
	Shelf Junior and Infant School	2060		37963			37963						0	0	0			0
	Siddal Primary School	2094		39369			39369						24520	0	24520			0
	Sowerby Village CoE VC Primary School	2095		36557			36557						19620	0	19620			0
	St Andrew's Church of England (VA) Infant School	3315		2812			2812						3700	0	3700			0
	St Andrew's CoE (VA) Junior School	3314		0			0						34850	0	34850			0
	St Augustine's CoE VA Junior and Infant School	3303		26715			26715						7090	0	7090			0
	St Chad's CoE (VA) Primary School	5206		1406			1406						28680	0	28680			0
	St John's CoE VA Primary School, Rishworth	3322		1406			1406						2310	0	2310			0
	St Joseph's Catholic Primary School, Brighouse	3329		5624			5624						38710	0	38710			0
	St Joseph's Catholic Primary School	3305		0			0						15420	0	15420			0

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Additional Pupil Led Funding				EFA funding			AEN-Learning needs associated with EAL			Individually assigned resources			Funding for designated special classes and units		Total Funding for designated special classes and units	
			£	£	£	£	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	Total EFA funding	£	£	Total AEN Learning needs associated with EAL	Pupils with Statements -named pupil individually assigned resources	Pupils with individually assigned resources in Special Schools	Total Individually assigned resources	£	£		
																			Exclude
Column Status			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
St Joseph's RC Primary School, Todmorden	3330			15467			15467						13650		0	13650			0
St Malachy's Catholic Primary School	3306			26715			26715						27760		0	27760			0
St Mary's Catholic Primary School (Halifax)	3308			0			0						36090		0	36090			0
St Mary's CofE (VC) J and I School	3011			21091			21091						0		0	0			0
St Michael and All Angels CofE Primary School	5202			1406			1406						54400		0	54400			0
St Patrick's Catholic Primary School	3327			11248			11248						14710		0	14710			0
Stubbings Infant School	2057			12654			12654						5550		0	5550			0
Todmorden CofE Junior and Infant School	3326			8436			8436						21280		0	21280			0
Triangle CofE VC Primary School	3013			21091			21091						16000		0	16000			0
Tuel Lane Infant School	2067			26715			26715						0		0	0			0
Wainstalls School	2027			30933			30933						24980		0	24980			0
Walsden St Peter's CE (VC) Primary School	5208			25309			25309						18510		0	18510			0
Warley Road Primary School	2028			37963			37963						78460		0	78460			0
Warley Town School	2030			18279			18279						8330		0	8330			0
West Vale Primary School	5205			18279			18279						14810		0	14810			0
Withinfields Primary School	2050			39369			39369						57060		0	57060			0
Woodhouse Primary School	2081			0			0						17580		0	17580			0
Middle Deemed Primary Schools																			
Total/average Primary Schools			0	1177567	0	0	1177567	0	0	0	0	0	1955520	0	1955520	0	0	0	0
Secondary Schools																			
Calder High School, A Specialist Technology College	4022		0			0	1239292	1239292					175590		0	175590			0
Halifax High at Wellesley Park	4035		0			0	0	0					149220		0	149220			0
Park Lane Learning Trust	4001		0			0	0	0					123280		0	123280			0
Ryburn Valley High School	5408		0			0	1117814	1117814					513430		0	513430			0
Sowerby Bridge High School	4024		0			0	626365	626365					334070		0	334070			0
St Catherine's Catholic High School	5407		0			0	0	0					54600		0	54600			0
The Crossley Heath School	5401		0			0	1401640	1401640					35040		0	35040			0
Todmorden High School	4026		0			0	650852	650852					106280		0	106280			0
Middle Deemed Secondary Schools																			
Total/average Secondary Schools			0	0	0	0	5035963	5035963	0	0	0	0	1491510	0	1491510	0	0	0	0
Special Schools																			
Wood Bank School	7008		0			0	0	0					0	974473	974473				0
Ravenscliffe High School	7009		0			0	0	0					0	1725628	1725628				0
Highbury School	7010		0			0	0	0					0	794297	794297				0
Total/average Special Schools			0	0	0	0	0	0	0	0	0	0	0	3494398	3494398	0	0	0	0
Total All Schools			0	1177567	0	0	1177567	5035963	0	5035963	0	0	0	3447030	3494398	6941428	0	0	0

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Additional Pupil Led Funding				EFA funding			AEN-Learning needs associated with EAL			Individually assigned resources			Funding for designated special classes and units		
			KS1 Alternative Funding Ghost-Funding			Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils		Total EFA funding			Total AEN Learning needs associated with EAL	Pupils with Statements -named pupil individually assigned resources	Pupils with individually assigned resources in Special Schools	Total Individually assigned resources			Total Funding for designated special classes and units
Column Status			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
			Exclude	Include	Exclude	Exclude	Include	Exclude		Exclude	Exclude		Include	Include	Exclude	Exclude		
<p>Memorandum items</p> <p>Academy Funding for SEN pupils that would normally be delegated</p> <p>Pupil premium allocated to schools</p> <p>Unallocated pupil premium</p> <p>Total pupil premium</p> <p>Unallocated Threshold and performance pay</p> <p>Total Threshold and performance pay</p> <p>Unallocated funding to support schools in financial difficulties</p> <p>Total funding for schools in financial difficulties</p>																		

1540660

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	AEN - Including other learning and social needs								Total AEN - Including other learning and social needs	Premises factors - general				Premises factors - exceptional circumstances			
			All other SEN funding			AEN Attainment Key Stage One	AEN Attainment Key Stage Two	AEN Attainment Key Stage Three	AEN Attainment Key Stage Four	AEN Deprivation-Primary Schools		AEN Deprivation-Secondary Schools	Rates	Floor Area	Total Premises factors - general	Rents	PFI Affordability Gap	Total Premises factors - exceptional circumstances	
Column Status			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Methodology			Exclude	Exclude	Include	Include	Include	Include	Include	Include	Exclude	Include	Include	Exclude	Include	Include			
						Distributed in accordance with pupil attainment levels. Pupils performing in bottom 10% of all pupils in Calderdale for each Key Stage One attract funding	Distributed in accordance with pupil attainment levels. Pupils performing in bottom 10% of all pupils in Calderdale for each Key Stage two attract funding	Distributed in accordance with pupil attainment levels. Pupils performing in bottom 10% of all pupils in Calderdale for each Key Stage three attract funding	Distributed in accordance with pupil attainment levels. Pupils performing in bottom 10% of all pupils in Calderdale for each Key Stage four attract funding	distributed in accordance with the number of pupils in each school who live in the bottom 10% most deprived LLSOA's nationally	distributed in accordance with the number of pupils in each school who live in the bottom 10% most deprived LLSOA's nationally		Allocations to reflect estimated rates. This will be adjusted at year end for actual costs	Budget is distributed on the floor area of individual schools. Schools with sixth forms excludes a pro rata area for six form students		Allocations are given to reflect actual costs associated with rental of mobile classrooms where used for curriculum purposes. Ground rent for sites is also funded	Allocations are given to reflect the actual costs of the Affordability Gap of PFI schools		
						75%	75%	75%	75%	100%	100%		0%	0%		0%	0%		
Unit Value																			
Additional Spend Unit Values Early Years																			
Additional Spend Unit Values Primary					2233	3111	0	0	837	0		1	24		1	1			
Additional Spend Unit Values Secondary					0	0	2290	2192	0	1219		1	21		1	1			
Additional Spend Unit Values Special					0	0	0	0	0	0		1	33		1	1			
Nursery Schools																			
Total/average Nursery Schools																			
PVI Providers TOTAL																			
Primary Schools																			
	Abbey Park Junior, Infant and Nursery School	2036	0	13400	27998	0	0	25943	0	67341		11280	42934	54215	0	0	0		
	All Saints' CofE VA Junior and Infant School	5201	0	0	0	0	0	837	0	837		279	27145	27425	0	0	0		
	Ash Green Community Primary School	2093	0	42434	12444	0	0	198335	0	253213		32976	102017	134993	0	0	0		
	Bailiffe Bridge Junior and Infant School	2040	0	6700	6222	0	0	6695	0	19617		8473	23288	31761	0	0	0		
	Barkisland CofE VA Primary School	3321	0	11167	0	0	0	0	0	11167		0	23983	23983	3710	0	3710		
	Bowling Green Primary School	2048	0	4467	18665	0	0	0	0	23132		4125	16076	20201	0	0	0		
	Bradshaw Primary School	2004	0	6700	9333	0	0	10879	0	26912		14427	43078	57505	0	0	0		

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	All other SEN funding									AEN - Including other learning and social needs				Premises factors - general				Premises factors - exceptional circumstances		
			Total All other SEN funding			AEN Attainment Key Stage One	AEN Attainment Key Stage Two	AEN Attainment Key Stage Three	AEN Attainment Key Stage Four	AEN Deprivation-Primary Schools	AEN Deprivation-Secondary Schools	Total AEN - Including other learning and social needs	Rates	Floor Area		Total Premises factors - general	Rents	PFI Affordability Gap	Total Premises factors - exceptional circumstances			
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Column Status		Exclude	Exclude	£	Include	Include	Include	Include	Include	Include	£	Exclude	Include	Include	Exclude	£	Include	Include	£			
	Carr Green Primary School	2042			0	15634	12444	0	0	0	4184	0	32261	21526	62533	84059	0	0	0			
	Castle Hill Primary School	2068			0	13400	24887	0	0	0	0	0	38287	11336	33519	44854	0	0	0			
	Castlefields Infant School	2084			0	11167	0	0	0	0	22595	0	33762	10923	31314	42237	0	0	0			
	Central Street Infant and Nursery School	2054			0	6700	0	0	0	0	0	0	6700	10305	23647	33952	0	0	0			
	Christ Church Pellon CofE VC Primary School	3001			0	11167	43553	0	0	0	6695	0	61414	9275	25325	34599	0	0	0			
	Christ Church CofE VA Junior School, Sowerby Bridge	3323			0	0	27998	0	0	0	4184	0	32182	0	21180	21180	0	0	0			
	Cliffe Hill Community Primary School	2076			0	15634	9333	0	0	0	6695	0	31661	11338	46648	57986	0	0	0			
	Colden Junior and Infant School	2059			0	0	0	0	0	0	0	0	0	2302	17107	19409	50	0	50			
	Copley Primary School	2006			0	0	0	0	0	0	0	0	0	8244	28703	36947	0	0	0			
	Cornholme Junior, Infant and Nursery School	2069			0	8933	6222	0	0	0	0	0	15155	9160	27337	36497	30	0	30			
	Cragg Vale Junior and Infant School	2055			0	0	0	0	0	0	0	0	0	0	15430	15430	0	0	0			
	Cross Lane Primary and Nursery School	2087			0	15634	34220	0	0	0	4603	0	54456	14542	43965	58506	0	0	0			
	Dean Field Community Primary School	2007			0	22334	31109	0	0	0	56069	0	109512	20381	38502	58883	0	0	0			
	Eland CofE Junior and Infant School	3318			0	15634	15555	0	0	0	0	0	31188	0	39436	39436	0	0	0			
	Ferney Lee primary School	2003			0	13400	18665	0	0	0	0	0	32066	9119	95309	104428	0	0	0			
	Field Lane Primary School	2079			0	8933	21776	0	0	0	5440	0	36149	16581	32584	49165	0	0	0			
	Halifax Holy Trinity CofE (VA) Primary School	3331			0	6700	49774	0	0	0	159840	0	216314	0	65911	65911	0	0	0			
	Hebden Royd CofE VA Primary School	3319			0	8933	12444	0	0	0	1674	0	23051	27	19263	19290	0	0	0			
	Heptonstall Junior Infant and Nursery School	2058			0	4467	6222	0	0	0	0	0	10689	10878	16052	26930	0	0	0			
	Holywell Green Primary School	2057			0	2233	18665	0	0	0	0	0	20899	13053	39341	52394	22586	0	22586			
	Lee Mount Primary School	2010			0	60301	31109	0	0	0	144776	0	236186	13282	48756	62038	0	0	0			
	Lightcliffe CofE VA Primary School	5204			0	11167	12444	0	0	0	10879	0	34490	0	52590	52590	0	0	0			
	Ling Bob Junior, Infant and Nursery School	2046			0	42434	80883	0	0	0	21758	0	145076	22629	46073	68702	6816	0	6816			
	Longroyde Junior School	5207			0	0	18665	0	0	0	46027	0	64693	2725	29326	32051	31	0	31			
	Luddenden Dene CofE (VC) Junior Infant and Nursery School	3014			0	8933	0	0	0	0	1674	0	10607	20038	26594	46632	0	0	0			
	Midgley School	2065			0	2233	0	0	0	0	0	0	2233	2691	13752	16444	0	0	0			
	Moorside Community Primary School	3332			0	13400	40442	0	0	0	79083	0	132925	14542	55776	70318	9680	0	9680			
	Mount Pellon Junior and Infant School	2086			0	64767	223985	0	0	0	214235	0	502988	31831	93584	125415	0	0	0			
	New Road Primary School	2066			0	8933	9333	0	0	0	5021	0	23287	4925	34405	39330	0	0	0			
	Norland CofE Junior and Infant School	3010			0	0	3111	0	0	0	0	0	3111	6300	15166	21466	0	0	0			
	Northowram Primary School	2015			0	4467	21776	0	0	0	3347	0	29590	28167	49403	77570	0	0	0			
	Old Town Primary School	2075			0	4467	6222	0	0	0	0	0	10689	5597	17083	22680	5416	0	5416			
	Parkinson Lane Community Primary School	2017			0	60301	34220	0	0	0	282439	0	376960	35610	92481	128091	0	0	0			
	Rawson J & I School	2001			0	15634	15555	0	0	0	35566	0	66754	18206	48732	66938	0	0	0			
	Ripponden Junior and Infant School	2061			0	2233	0	0	0	0	0	0	2233	8702	25636	34338	0	0	0			
	Riverside Junior School	2082			0	0	27998	0	0	0	0	0	27998	10992	43174	54166	0	0	0			
	Sacred Heart Catholic Primary School, Sowerby Bridge	3328			0	2233	0	0	0	0	0	0	2233	0	30811	30811	0	0	0			
	Salterhebble Junior and Infant School	2021			0	2233	12444	0	0	0	12553	0	27230	9847	29086	38933	0	0	0			
	Savile Park Primary School	2009			0	8933	18665	0	0	0	43517	0	71115	28625	35363	63988	0	223644	223644			
	Shade Primary School	2073			0	6700	6222	0	0	0	14227	0	27148	10649	34118	44766	0	0	0			
	Shelf Junior and Infant School	2060			0	17867	12444	0	0	0	0	0	30310	11107	33495	44601	13255	0	13255			
	Siddal Primary School	2094			0	8933	12444	0	0	0	4603	0	25980	13057	40682	53739	0	0	0			
	Sowerby Village CofE VC Primary School	2095			0	8933	6222	0	0	0	0	0	15155	8702	37687	46389	0	0	0			
	St Andrew's Church of England (VA) Infant School	3315			0	15634	0	0	0	0	837	0	16470	0	23096	23096	0	0	0			
	St Andrew's CofE (VA) Junior School	3314			0	0	62218	0	0	0	5021	0	67239	0	37759	37759	0	0	0			

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	All other SEN funding									AEN - Including other learning and social needs				Premises factors - general				Premises factors - exceptional circumstances		
			Total All other SEN funding			AEN Attainment Key Stage One	AEN Attainment Key Stage Two	AEN Attainment Key Stage Three	AEN Attainment Key Stage Four	AEN Deprivation-Primary Schools	AEN Deprivation-Secondary Schools	Total AEN - Including other learning and social needs	Rates	Floor Area		Total Premises factors - general	Rents	PFI Affordability Gap	Total Premises factors - exceptional circumstances			
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
Column Status			Exclude	Exclude	£	Include	Include	Include	Include	Include	Include	Exclude	Include	Include	Exclude	£	Include	Include	£			
	St Augustine's CofE VA Junior and Infant School	3303			0	17867	12444	0	0	114649	0	144960		0	31554		31554	0	0	0		
	St Chad's CofE (VA) Primary School	5206			0	8933	6222	0	0	0	0	15155		0	29446		29446	0	0	0		
	St John's CofE VA Primary School, Rishworth	3322			0	0	6222	0	0	0	0	6222		0	26403		26403	0	0	0		
	St Joseph's Catholic Primary School, Brighouse	3329			0	6700	18665	0	0	2092	0	27458		0	38957		38957	0	0	0		
	St Joseph's Catholic Primary School	3305			0	11167	6222	0	0	24269	0	41657		0	38646		38646	0	0	0		
	St Joseph's RC Primary School, Todmorden	3330			0	8933	6222	0	0	1674	0	16829		0	23144		23144	0	0	0		
	St Malachy's Catholic Primary School	3306			0	8933	43553	0	0	41006	0	93492		0	39436		39436	0	0	0		
	St Mary's Catholic Primary School (Halifax)	3308			0	20100	52885	0	0	58580	0	131566		0	53836		53836	0	0	0		
	St Mary's CofE (VC) J and I School	3011			0	2233	12444	0	0	0	0	14677		5345	15573		20919	0	0	0		
	St Michael and All Angels CofE Primary School	5202			0	15634	15555	0	0	16737	0	47925		0	34549		34549	0	0	0		
	St Patrick's Catholic Primary School	3327			0	6700	6222	0	0	0	0	12922		0	19898		19898	0	0	0		
	Stubbings Infant School	2057			0	2233	0	0	0	0	0	2233		3267	17107		20373	0	0	0		
	Todmorden CofE Junior and Infant School	3326			0	17867	9333	0	0	0	0	27200		0	29374		29374	0	0	0		
	Triangle CofE VC Primary School	3013			0	2233	0	0	0	0	0	2233		16603	26594		43197	0	0	0		
	Tuel Lane Infant School	2067			0	13400	0	0	0	1674	0	15074		5850	23959		29809	0	0	0		
	Wainstalls School	2027			0	0	6222	0	0	10879	0	17101		7200	20677		27877	0	0	0		
	Walsden St Peter's CE (VC) Primary School	5208			0	8933	6222	0	0	837	0	15992		6289	27625		33913	0	0	0		
	Warley Road Primary School	2028			0	67001	68440	0	0	121344	0	256785		20277	74944		95221	0	0	0		
	Warley Town School	2030			0	0	0	0	0	1674	0	1674		6075	14495		20570	0	0	0		
	West Vale Primary School	5205			0	13400	6222	0	0	0	0	19622		1649	34764		36413	0	0	0		
	Withinfields Primary School	2050			0	13400	18665	0	0	4184	0	36250		29312	49643		78955	0	0	0		
	Woodhouse Primary School	2081			0	17867	6222	0	0	25943	0	50031		24045	49811		73856	0	0	0		
Middle Deemed Primary Schools					0							0					0			0		
Total/average Primary Schools			0	0	0	900045	1371907	0	0	1865773	0	4137725	0	684682	2716692	0	3401374	61573	223644	285217		
Secondary Schools					0															0		
	Calder High School, A Specialist Technology College	4022			0	0	0	141968	129347	0	113370	384685		91199	199359		290557	0	0	0		
	Halifax High at Wellesley Park	4035			0	0	0	194634	155655	0	618051	968340		137446	202533		339979	0	112448	112448		
	Park Lane Learning Trust	4001			0	0	119070	37269	0	156037	312376		109920	133177		243097	0	66130	66130			
	Ryburn Valley High School	5408			0	0	135099	142501	0	64609	342208		49464	216400		265864	0	133860	133860			
	Sowerby Bridge High School	4024			0	0	315994	199501	0	374244	889739		170055	134890		304945	0	133852	133852			
	St Catherine's Catholic High School	5407			0	0	96172	109616	0	249902	455690		14198	185492		199690	0	0	0			
	The Crossley Heath School	5401			0	0	0	2192	0	52419	54611		18856	179728		198583	0	0	0			
	Todmorden High School	4026			0	0	32057	67962	0	2438	102457		68700	129502		198202	0	0	0			
Middle Deemed Secondary Schools					0							0					0			0		
Total/average Secondary Schools			0	0	0	0	1034994	844043	0	1631070	3510107	0	659838	1381079	0	2040917	0	446290	446290			

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	All other SEN funding		AEN - Including other learning and social needs						Premises factors - general				Premises factors - exceptional circumstances				
			Total All other SEN funding	AEN Attainment Key Stage One	AEN Attainment Key Stage Two	AEN Attainment Key Stage Three	AEN Attainment Key Stage Four	AEN Deprivation-Primary Schools	AEN Deprivation-Secondary Schools	Total AEN - Including other learning and social needs	Rates	Floor Area	Total Premises factors - general	Rents	PFI Affordability Gap	Total Premises factors - exceptional circumstances			
																	£	£	£
Exclude	Exclude	Include	Include	Include	Include	Include	Include	Exclude	Include	Include	Exclude	Include	Include						
	Wood Bank School	7008	0	0	0	0	0	0	0	0	0	0	36310	0	0	0			
	Ravenscliffe High School	7009	0	0	0	0	0	0	0	0	0	0	93433	0	0	0			
	Highbury School	7010	0	0	0	0	0	0	0	0	0	0	39560	0	0	0			
Total/average Special Schools			0	0	0	0	0	0	0	0	0	0	169303	0	0	0			
Total All Schools			0	0	900045	1371907	1034994	844043	1865773	1631070	7647832	0	1344520	4267074	0	5611593	61573	669934	731507

Memorandum items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DFE number	School-specific factors - general					Total School-specific factors - general	School-specific factors - exceptional circumstances				Historical grants factors				
			Fixed Lump Sum	Variable Lump Sum	Free School Meals	AST's	Mobility		Personnel Foundation and Aided Schools	Services delegated only to EX GM Schools	Planned Expansions	Total School-specific factors - exceptional circumstances	EMAG	School Lunch Grant	Schools Standards Grant- Personalisation	HEC	All other Historical Mainstream Grants
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Column Status

Methodology

Include	Include	Include	Include	Include		Include	Include	Include		Include	Include	Include	Include	Include		
Fixed amount allocated to each school. Secondary School amount is dependent on size a school with less than 750 pupils attracts an additional £38,316	Primary schools with less than 260 pupils receive an amount for each pupil below 260 e.g. a school with 250 pupils would receive funding for 10 pupils. Similarly Secondary Schools with less than 750 pupils attract funding for each pupil below 750	Funding is distributed on the basis of pupils at statutory school age eligible for FSM as at Jan 2012 PLASC	Funding is distributed on Actual FTE AST teachers employed in school	This funding applies to Primary Schools that have in excess of 15% turnover of pupils at times other than normal starting and leaving events in all qualifying schools.		Applies to VA and Foundation schools only, in recognition of their additional responsibilities as the staff employers. Funding is allocated on an amount per pupil in these types of school	Funding is distributed on the basis of the number of pupils in Ex grant maintained schools only and represents funding for services which are delegated only to Ex GM schools	Allocations are for schools with planned increases in intake approved in previous years. Where the intake is larger than the cohort of pupils in Year 6 or Year 11. Schools receive 7/12ths of the pupilweighted funding that would have been given if the pupils had been in school on Plasc Jan 12			Funding as been distributed against the number of EMAG and European Migrant Children in all Schools	Historical Allocation based on funding split 70% on Pupil numbers 30% FSM	Allocation based on 10/11 grant distribution	Allocation based on 10/11 grant distribution which distributes on FSM and deprivation	Allocation based on 10/11 grant distribution	
0%	0%	100%	0%	0%		0%	0%	0%		75%	30%	71%	100%	0%		

Unit Value

Additional Spend Unit Values Early Years

Additional Spend Unit Values Primary

Additional Spend Unit Values Secondary

Additional Spend Unit Values Special

15127	210	350	18300	103		3	7	1		232	1	1	1	1
9579	307	265	18300	0		3	6	1		232	1	1	1	1
0	0	814	18300	0		0	0	1		232	1	1	1	1

Nursery Schools

Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools

Abbey Park Junior, Infant and Nursery School	2036	15127	13004	22058	0	4104	54293	0	0	0	0	232	3602	8604	45933	137377	195749
All Saints' CoFE VA Junior and Infant School	5201	15127	10068	1050	0	0	26245	639	1468	0	2107	2323	1692	2479	8427	90177	105098
Ash Green Community Primary School	2093	15127	0	65123	0	0	80250	0	0	0	0	465	6995	23413	90599	211610	333082
Bailiffe Bridge Junior and Infant School	2040	15127	10907	4902	0	0	30935	0	0	0	0	465	1771	3008	4565	90398	100207
Barkisland CoFE VA Primary School	3321	15127	19296	2101	18300	0	54824	506	0	0	506	0	1355	1862	1956	85211	90384

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator			School name	DfE number	School-specific factors - general						School-specific factors - exceptional circumstances				Historical grants factors					
					Fixed Lump Sum	Variable Lump Sum	Free School Meals	AST's	Mobility	Total School-specific factors - general	Personnel Foundation and Aided Schools	Services delegated only to EX GM Schools	Planned Expansions	Total School-specific factors - exceptional circumstances	EMAG	School Lunch Grant	Schools Standards Grant- Personlisation	HEC	All other Historical Mainstream Grants	Total Historical grants factors
					£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Column Status				Include	Include	Include	Include	Include		Include	Include	Include	Include	Include	Include	Include	Include			
			Bowling Green Primary School	2048	15127	22023	4552	0	0	41702	0	0	0	0	0	1268	2452	4239	72967	80925
			Bradshaw Primary School	2004	15127	0	8403	0	0	23530	0	0	0	0	0	2771	4382	7825	123207	138186
			Carr Green Primary School	2042	15127	0	8403	0	0	23530	0	0	0	0	697	3065	2499	7825	110842	124929
			Castle Hill Primary School	2068	15127	5663	10154	0	0	30944	0	0	0	0	0	2501	6241	9456	98153	116351
			Castlefields Infant School	2084	15127	17199	13655	0	0	45981	0	0	0	0	4181	1945	3683	12716	77375	99900
			Central Street Infant and Nursery School	2054	15127	34818	3151	0	0	53096	0	0	0	0	0	985	1659	2935	56942	62520
			Christ Church Pellon CofE VC Primary School	3001	15127	15311	22408	0	4617	57463	0	0	0	0	3949	2575	7081	29808	90656	134069
			Christ Church CofE VA Junior School, Sowerby Bridge	3323	15127	27896	10854	0	2360	56237	383	0	0	383	0	1598	3084	10108	76042	90833
			Cliffe Hill Community Primary School	2076	15127	21604	19957	0	0	56688	0	0	0	0	465	2540	10745	18585	91716	124015
			Colden Junior and Infant School	2059	15127	31042	1751	0	0	47920	0	0	0	0	0	850	668	1630	59180	62327
			Copley Primary School	2006	15127	6502	2801	0	0	24430	0	0	0	0	697	1796	2670	10414	94353	109930
			Cornholme Junior, Infant and Nursery School	2069	15127	14053	17156	0	0	46336	0	0	0	0	0	2695	3758	15977	94455	116885
			Cragg Vale Junior and Infant School	2055	15127	41110	350	0	0	56587	0	0	0	0	0	474	783	326	58060	59642
			Cross Lane Primary and Nursery School	2087	15127	0	15756	0	0	30883	0	0	0	0	4414	3286	8500	14673	105590	136463
			Dean Field Community Primary School	2007	15127	15731	31861	0	2873	65592	0	0	0	0	1394	3455	11813	53471	123975	194107
			Elland CofE Junior and Infant School	3318	15127	20345	29410	0	6156	71039	491	0	0	491	232	2529	6295	27389	99956	136401
			Ferney Lee primary School	2003	15127	19716	16806	0	3386	55035	0	0	0	0	9756	2308	7870	15651	116833	152418
			Field Lane Primary School	2079	15127	26428	14005	0	2155	57714	0	0	0	0	0	2095	6753	13042	89221	111111
			Halifax Holy Trinity CofE (VA) Primary School	3331	15127	0	22058	0	0	37185	1193	0	0	1193	44833	4700	12547	30372	148412	240865
			Hebden Royd CofE VA Primary School	3319	15127	28525	3151	0	1949	48753	374	0	0	374	0	1278	2260	2935	95205	101678
			Heptonstall Junior Infant and Nursery School	2058	15127	39327	1050	0	1231	56736	0	0	0	0	0	714	2263	978	55485	59440
			Holywell Green Primary School	2057	15127	15102	9804	0	0	40032	0	0	0	0	697	2372	5654	9130	80753	98607
			Lee Mount Primary School	2010	15127	0	34312	0	0	49439	0	0	0	0	2323	5151	16738	58797	148083	231092
			Lightcliffe CofE VA Primary School	5204	15127	0	6652	0	0	21779	1256	2887	0	4144	929	3496	4142	6195	133760	148522
			Ling Bob Junior, Infant and Nursery School	2046	15127	0	37463	0	6361	58951	0	0	0	0	9989	4797	20331	62491	136129	233736
			Longroyde Junior School	5207	15127	1049	16806	0	0	32982	768	1766	0	2534	10686	2785	6413	15651	101233	136767
			Luddenden Dene CofE (VC) Junior Infant and Nursery School	3014	15127	23177	8403	0	0	46707	0	0	0	0	0	1582	2373	7825	72726	84506
			Midgley School	2065	15127	31671	700	0	0	47499	0	0	0	0	0	827	1128	652	57978	60586
			Moorside Community Primary School	3332	15127	9439	36063	4210	4514	69353	0	0	0	0	2323	3524	12802	59498	128464	206611
			Mount Pellon Junior and Infant School	2086	15127	0	52869	0	10773	78769	0	0	0	0	89667	6832	36483	76826	240606	450414
			New Road Primary School	2066	15127	42578	11204	0	2155	71064	0	0	0	0	929	1039	4469	10434	46457	63327
			Norland CofE Junior and Infant School	3010	15127	37964	1401	0	0	54491	0	0	0	0	0	605	1236	1304	51403	54549
			Northowram Primary School	2015	15127	0	5952	0	0	21079	0	0	0	0	697	3507	6538	5543	136976	153261
			Old Town Primary School	2075	15127	34818	2801	0	0	52745	0	0	0	0	0	759	1341	2608	57636	62344
			Parkinson Lane Community Primary School	2017	15127	0	37813	0	0	52940	0	0	0	0	90828	6315	24215	55747	205311	382416
			Rawson J & I School	2001	15127	0	30461	0	5643	51231	0	0	0	0	2323	4319	8816	28367	115019	158844
			Ripponden Junior and Infant School	2061	15127	11116	3151	0	0	29394	0	0	0	0	0	1709	1454	2935	86413	92511
			Riverside Junior School	2082	15127	17199	5602	0	3488	41416	0	0	0	0	0	1675	5930	5217	72019	84840
			Sacred Heart Catholic Primary School, Sowerby Bridge	3328	15127	25169	12254	0	0	52551	422	0	0	422	465	1706	6504	11412	77469	97555
			Salterhebble Junior and Infant School	2021	15127	16150	5952	0	0	37229	0	0	0	0	2788	1708	2048	12899	85082	104526
			Savile Park Primary School	2009	15127	10697	15406	0	0	41229	0	0	0	0	24159	2785	15894	28875	156429	228142
			Shade Primary School	2073	15127	18877	9103	0	0	43107	0	0	0	0	0	1914	2870	8478	96593	109855
			Shelf Junior and Infant School	2060	15127	0	7353	0	4514	26994	0	0	0	0	232	2497	6098	6847	102258	117932
			Siddal Primary School	2094	15127	15311	22058	0	2975	55472	0	0	0	0	1161	2864	6973	47755	106996	165749
			Sowerby Village CofE VC Primary School	2095	15127	25799	18557	0	2975	62457	0	0	0	0	929	1891	4767	17281	97189	122057

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	School-specific factors - general						School-specific factors - exceptional circumstances				Historical grants factors					
			Fixed Lump Sum	Variable Lump Sum	Free School Meals	AST's	Mobility	Total School-specific factors - general	Personnel Foundation and Aided Schools	Services delegated only to EX GM Schools	Planned Expansions	Total School-specific factors - exceptional circumstances	EMAG	School Lunch Grant	Schools Standards Grant- Personalisation	HEC	All other Historical Mainstream Grants	Total Historical grants factors
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Column Status	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	
	St Andrew's Church of England (VA) Infant School	3315	15127	17199	11204	0	0	43530	536	0	0	536	465	2001	3834	10434	75870	92604
	St Andrew's CofE (VA) Junior School	3314	15127	5034	10154	18300	0	48614	711	0	0	711	929	2299	7666	9456	90445	110795
	St Augustine's CofE VA Junior and Infant School	3303	15127	20974	13305	0	0	49406	482	0	0	482	32986	1993	6458	26255	103479	171171
	St Chad's CofE (VA) Primary School	5206	15127	9858	5252	0	0	30237	642	1475	0	2117	0	1658	2389	4891	87282	96220
	St John's CofE VA Primary School, Rishworth	3322	15127	26638	2101	0	0	43865	401	0	0	401	0	1123	1810	1956	68977	73866
	St Joseph's Catholic Primary School, Brighouse	3329	15127	12375	2451	0	0	29953	606	0	0	606	0	1812	2806	2282	85613	92514
	St Joseph's Catholic Primary School	3305	15127	12165	11554	0	3591	42437	609	0	0	609	1858	2066	3341	21341	102078	130684
	St Joseph's RC Primary School, Todmorden	3330	15127	33559	7353	0	0	56039	301	0	0	301	4646	1261	5752	6847	66435	84941
	St Malachy's Catholic Primary School	3306	15127	22652	18557	0	3694	60030	458	0	0	458	4181	2215	4550	33884	82293	127123
	St Mary's Catholic Primary School (Halifax)	3308	15127	0	12605	0	0	27731	859	0	0	859	19513	2674	8433	20630	101124	152374
	St Mary's CofE (VC) J and I School	3011	15127	37334	700	0	1847	55008	0	0	0	0	0	643	2365	652	57185	60845
	St Michael and All Angels CofE Primary School	5202	15127	10907	6302	18300	0	50636	627	1440	0	2067	465	2039	4916	5869	99415	112705
	St Patrick's Catholic Primary School	3327	15127	33979	7003	0	1539	57647	295	0	0	295	232	1029	2999	6521	58673	69454
	Stubbings Infant School	2057	15127	43837	1050	0	1642	61655	0	0	0	0	0	572	1227	978	36670	39448
	Todmorden CofE Junior and Infant School	3326	15127	15311	15756	0	3488	49682	563	0	0	563	232	2323	7916	14673	100520	125664
	Triangle CofE VC Primary School	3013	15127	20345	4202	0	0	39674	0	0	0	0	0	1637	2409	3913	85108	93066
	Tuel Lane Infant School	2067	15127	33349	10504	0	2873	61853	0	0	0	0	1394	1690	2774	9782	61565	77205
	Wainstalls School	2027	15127	23911	3501	0	0	42539	0	0	0	0	0	1204	1980	3261	70601	77046
	Walsden St Peter's CE (VC) Primary School	5208	15127	23701	4552	0	0	43380	0	0	0	0	0	1314	2464	4239	108324	116341
	Warley Road Primary School	2028	15127	0	48667	0	0	63794	0	0	0	0	83395	6887	33186	71228	239373	434070
	Warley Town School	2030	15127	31671	1050	0	0	47849	0	0	0	0	232	891	616	978	59841	62558
	West Vale Primary School	5205	15127	18667	10504	0	3283	47581	515	1184	0	1699	465	1982	6706	9782	87076	106011
	Withinfields Primary School	2050	15127	0	17156	0	0	32283	0	0	0	0	929	2911	7554	15977	112556	139927
	Woodhouse Primary School	2081	15127	0	6302	0	0	21429	0	0	0	0	2788	3304	5214	5869	143792	160967
Middle Deemed Primary Schools								0				0						0
Total/average Primary Schools			1119390	1230151	976849	59110	94187	3479686	13636	10220	0	23856	469938	175031	481952	1276303	7330672	9733895
Secondary Schools																		
	Calder High School, A Specialist Technology College	4022	9579	0	30757	36600	0	76936	0	0	30498	30498	22533	12973	78868	58523	525039	697935
	Halifax High at Wellesley Park	4035	9579	0	66818	14640	0	91037	0	0	0	0	167022	11955	125775	155303	679682	1139737
	Park Lane Learning Trust	4001	47895	90329	49318	0	0	187542	0	0	0	0	2788	7397	71012	141880	410490	633567
	Ryburn Valley High School	5408	9579	0	36326	0	0	45905	3484	7771	0	11255	13473	13469	76897	44670	554376	702885
	Sowerby Bridge High School	4024	9579	0	66553	18300	0	94432	0	0	0	0	91757	11954	99234	81841	541079	825865
	St Catherine's Catholic High School	5407	47895	27959	56742	9150	0	141746	1912	4264	0	6176	15332	8483	57230	69777	330050	480872
	The Crossley Heath School	5401	9579	0	4773	0	0	14352	2260	5040	0	7300	24159	8032	12933	5869	464407	515400
	Todmorden High School	4026	47895	40863	29432	0	0	118190	0	0	0	0	1394	7604	49436	36193	338271	432898
Middle Deemed Secondary Schools								0				0						0

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

All Through Schools and Federated Indicator	School name	DfE number	School-specific factors - general						School-specific factors - exceptional circumstances				Historical grants factors					
			Fixed Lump Sum	Variable Lump Sum	Free School Meals	AST's	Mobility	Total School-specific factors - general	Personnel Foundation and Aided Schools	Services delegated only to EX GM Schools	Planned Expansions	Total School-specific factors - exceptional circumstances	EMAG	School Lunch Grant	Schools Standards Grant- Personalisation	HEC	All other Historical Mainstream Grants	Total Historical grants factors
			£	£	£	£	£		£	£	£		£	£	£	£	£	
Column Status	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include	Include		
Total/average Secondary Schools			191580	159151	340718	78690	0	770139	7656	17075	30498	55229	338458	81866	571385	594057	3843394	5429160
Special Schools																		
	Wood Bank School	7008	0	0	17915	0	0	17915	0	0	0	0	3484	704	6405	7173	82827	100593
	Ravenscliffe High School	7009	0	0	32573	0	0	32573	0	0	0	0	2788	2006	7390	29998	166767	208949
	Highbury School	7010	0	0	13843	0	0	13843	0	0	0	0	697	751	4985	5543	71826	83803
Total/average Special Schools			0	0	64331	0	0	64331	0	0	0	0	6969	3461	18781	42715	321420	393345
Total All Schools			1310970	1389301	1381898	137800	94187	4314157	21292	27295	30498	79085	815365	260358	1072117	1913074	11495486	15556400

Memorandum items

- Academy Funding for SEN pupils that would normally be delegated
- Pupil premium allocated to schools
- Unallocated pupil premium
- Total pupil premium
- Unallocated Threshold and performance pay
- Total Threshold and performance pay
- Unallocated funding to support schools in financial difficulties
- Total funding for schools in financial difficulties

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

Total Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Additional Spend Block				Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	If a variation has been applied for any of your schools can you please provide more information in the description cell provided below	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Other	
																		Support for Schools in Financial Difficulty	Notional SEN Budget
			£	£	£	£													

Column Status
Methodology

Exclude	Exclude	Exclude

Unit Value

Additional Spend Unit Values Early Years
Additional Spend Unit Values Primary
Additional Spend Unit Values Secondary
Additional Spend Unit Values Special

Nursery Schools

Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools

School Name	DfE number	Additional Spend Block	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	If a variation has been applied for any of your schools can you please provide more information in the description cell provided below	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
Abbey Park Junior, Infant and Nursery School	2036		0	3721	53088	935237		211	4428	No Variation Applied		58200	19322	0	112681
All Saints' CofE VA Junior and Infant School	5201		0	0	0	694718		212	3277	No Variation Applied		3000	25353	0	837
Ash Green Community Primary School	2093		0	17329	165881	1921571		425	4526	No Variation Applied		141600	15823	0	293543
Bailiffe Bridge Junior and Infant School	2040		0	0	0	665522		208	3200	No Variation Applied		14400	9719	0	19617
Barkisland CofE VA Primary School	3321		0	0	0	611541		168	3640	School Forum		6000	13170	0	33317
Bowling Green Primary School	2048		0	0	0	560378		155	3615	No Variation Applied		10800	27907	0	26602
Bradshaw Primary School	2004		0	0	0	980743		297	3302	No Variation Applied		23400	10128	0	50202
Carr Green Primary School	2042		0	0	112517	1170901		349	3359	No Variation Applied		15600	46619	0	67881
Castle Hill Primary School	2068		0	0	83848	890383		256	3484	No Variation Applied		22200	16068	0	46617
Castlefields Infant School	2084		0	0	0	682403		178	3834	No Variation Applied		23400	18184	0	69292
Central Street Infant and Nursery School	2054		0	0	84330	505655		117	4307	No Variation Applied		6600	7341	0	12250
Christ Church Pellon CofE VC Primary School	3001		0	0	0	757515		187	4051	No Variation Applied		49200	18870	0	84484
Christ Church CofE VA Junior School, Sowerby Bridge	3323		0	0	0	507577		127	3997	No Variation Applied		31200	7708	0	48842
Cliffe Hill Community Primary School	2076		0	2494	61655	871505		173	5049	No Variation Applied		39000	12918	0	169151
Colden Junior and Infant School	2059		0	0	0	402666		112	3595	No Variation Applied		3000	11286	0	0
Copley Primary School	2006		0	0	0	751493		229	3282	No Variation Applied		6000	21366	0	17580
Cornholme Junior, Infant and Nursery School	2069		0	0	66100	775645		210	3694	No Variation Applied		34200	11828	0	55795

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

Total Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Budget adjustments			Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Other	
													Support for Schools in Financial Difficulty			Notional SEN Budget	
			£	£	£												

Column Status

£	£	£	£
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Exclude	Exclude	Exclude	£													
			0	0	0	280466	64	4382	No Variation Applied	1800	54	0	0			
			0	0	83249	1097183	303	3626	No Variation Applied	42000	45835	0	102756			
			0	68679	53263	1018770	198	5156	No Variation Applied	69600	15540	0	138562			
			0	8180	59096	735281	178	4131	No Variation Applied	55800	18587	0	40438			
			0	0	62318	890460	182	4887	No Variation Applied	32400	18970	0	89666			
			0	0	58954	668553	150	4469	No Variation Applied	44400	18597	0	65759			
			0	5413	126118	1714215	427	4013	No Variation Applied	59400	55780	0	305344			
			0	0	39462	550137	135	4081	No Variation Applied	11400	14269	0	44181			
			0	0	29734	353730	81	4392	No Variation Applied	3600	20989	0	10689			
			0	0	85030	782457	211	3701	No Variation Applied	28800	31931	0	43849			
			0	25627	89898	1473241	336	4385	No Variation Applied	88200	44583	0	277206			
			0	0	0	1272377	417	3051	No Variation Applied	15600	59114	0	77050			
			0	0	168979	1465883	340	4310	No Variation Applied	98400	31335	0	210306			
			0	0	0	871863	255	3419	No Variation Applied	36000	33114	0	85003			
			0	2034	48430	632528	163	3891	No Variation Applied	22200	18336	0	38367			
			0	0	0	399599	109	3666	No Variation Applied	3000	8044	0	5013			
			0	19694	80700	1146777	234	4897	School Forum	75000	25778	0	154485			
			0	0	243378	2601851	543	4795	No Variation Applied	114000	67174	0	563128			
			0	0	0	340400	57	5972	No Variation Applied	25200	11600	0	32537			
			0	0	0	355091	79	4495	No Variation Applied	3600	3425	0	15141			
			0	0	110689	1393512	445	3134	No Variation Applied	15600	50270	0	65520			
			0	0	0	430915	94	4584	No Variation Applied	7200	7148	0	38759			
			0	11946	201411	2234455	484	4620	No Variation Applied	106800	42392	0	413970			
			0	0	115225	1200109	320	3753	No Variation Applied	79200	53415	0	119494			
			0	0	0	658899	207	3183	No Variation Applied	9000	14203	0	21933			
			0	0	0	628159	178	3529	No Variation Applied	16200	31237	0	41108			
			0	0	0	567983	140	4057	No Variation Applied	25200	21294	0	24673			
			0	226	0	653889	183	3573	No Variation Applied	16800	13866	0	40490			
			0	58386	0	1255305	209	6006	No Variation Applied	43800	34088	0	151995			
			0	0	72972	718848	189	3799	No Variation Applied	22200	20704	0	30848			
			0	0	0	923680	281	3287	No Variation Applied	19800	25293	0	30310			
			0	14827	104678	919542	214	4297	No Variation Applied	49800	8567	0	50500			
			0	0	45667	666445	148	4491	No Variation Applied	40200	14640	0	34775			
			0	0	0	604930	178	3398	No Variation Applied	25800	19260	0	20170			
			0	0	0	839063	236	3555	School Forum	30600	9192	0	102089			
			0	37358	0	840428	160	5253	No Variation Applied	35400	15460	0	152050			
			0	0	0	697602	213	3275	No Variation Applied	4800	15352	0	43835			
			0	0	0	463429	133	3484	No Variation Applied	3600	11821	0	8532			
			0	0	81913	782406	223	3505	No Variation Applied	12000	37572	0	66168			
			0	0	0	738747	202	3657	No Variation Applied	28200	13722	0	57077			
			0	0	31086	474178	108	4399	No Variation Applied	14400	11592	0	30479			

School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

Total Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Budget adjustments			Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Other	
			£	£	£								£			Support for Schools in Financial Difficulty	Notional SEN Budget

Column Status

£	£	£	£
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Exclude	Exclude	Exclude	£
St Malachy's Catholic Primary School	3306		0
St Mary's Catholic Primary School (Halifax)	3308		0
St Mary's CofE (VC) J and I School	3011		0
St Michael and All Angels CofE Primary School	5202		0
St Patrick's Catholic Primary School	3327		0
Stubbings Infant School	2057		0
Todmorden CofE Junior and Infant School	3326		0
Triangle CofE VC Primary School	3013		0
Tuel Lane Infant School	2067		0
Wainstalls School	2027		0
Walsden St Peter's CE (VC) Primary School	5208		0
Warley Road Primary School	2028		0
Warley Town School	2030		0
West Vale Primary School	5205		0
Withinfields Primary School	2050		0
Woodhouse Primary School	2081		0

Middle Deemed Primary Schools

			0	0	0	0	0
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Total/average Primary Schools

0	0	0	0	347153	2893584	62478481	15822	3949	2342400	1607008	0	6093245
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Secondary Schools

Calder High School, A Specialist Technology College	4022		0	0	6506728	232	1378	4722	School Forum	129600	238693	0	560275
Halifax High at Wellesley Park	4035		0	46179	5394412	0	811	6652	School Forum	234600	131972	0	1117560
Park Lane Learning Trust	4001		0	147981	3160185	0	456	6930	No Variation Applied	176400	85255	0	435656
Ryburn Valley High School	5408		0	0	6924550	236	1437	4819	School Forum	141600	258854	0	855638
Sowerby Bridge High School	4024		0	0	5959311	143	1012	5889	No Variation Applied	225000	189791	0	1223809
St Catherine's Catholic High School	5407		0	0	3436027	0	659	5214	School Forum	180600	77150	0	510290
The Crossley Heath School	5401		0	0	4686770	280	1059	4426	No Variation Applied	22200	150406	0	89651
Todmorden High School	4026		0	0	3560409	128	745	4779	No Variation Applied	96600	143915	0	208737

Middle Deemed Secondary Schools

			0	0	0	0	0
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Total/average Secondary Schools

0	0	0	0	194160	0	39628393	1019	7557	5244	1206600	1276036	0	5001617
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Special Schools

Wood Bank School	7008		0	0	1393109	0	65	21432	No Variation Applied	11400	22258	0	974473
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School Table: FUNDING PERIOD (2012-13)

Additional Spend Block

Total Spend Block

All Through Schools and Federated Indicator	School name	DfE number	Budget adjustments				Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	If a variation has been applied for any of your schools can you please provide more information in the description cell provided below	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Other	
																		Support for Schools in Financial Difficulty	Notional SEN Budget
			£	£	£	£													

Column Status

Exclude	Exclude	Exclude	
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	Ravenscliffe High School	7009				0	0	0	2624750	0	139	18883	No Variation Applied	14400	62805	0	1725628
	Highbury School	7010				0	1409	0	1143967	0	52	21999	No Variation Applied	9000	24131	0	794297

Total/average Special Schools

0	0	0	0	1409	0	5161826	0	256	20163	34800	109194	0	3494398
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Total All Schools

0	0	0	0	542722	2893584	107268700	1019	23635	4539	3583800	2992237	0	14589259
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Memorandum items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

3583800

Unallocated pupil premium

107100

Total pupil premium

3690900

Unallocated Threshold and performance pay

1474157

Total Threshold and performance pay

4466394

Unallocated funding to support schools in financial difficulties

0

Total funding for schools in financial difficulties

0