

Base Information Used Local Government Transparency Code
Parking 2018-19

2018/19 Totals

5. On street parking income amount

Type	£
Pay & Display/Meters	649,941
PCN income	354,575
Other non-PCN income	0
Total	<u>1,004,516</u>

7. Off street parking income amount

Type	£
Pay & Display/Meters	1,984,246
Other non-PCN income	234,030
PCN income	194,568
Other	148,950
Total	<u>2,561,795</u>

Total Income 3,566,312

9. Expenditure amount

Type	£
In-house staff	805,398
Equipment maintenance/renewal	93,377
Other	1,573,391
Total	<u>2,472,167</u>

10. Surplus amount

£
(1,094,145)

11. Surplus spend type

The surplus has been spent in line with section 55 of the Road Traffic Act Regulation Act 1984 as amended by section 95 of the Traffic Management 2004 on the following items

- Highway Improvements
- Road Maintenance

12. Surplus spend amount - 1,094,145

13. Parking spaces number - 5,145

14. Free parking spaces - 420