

Base Information - Local Government Transparency Code

Parking 2019-20

2019/20 Totals

5. On street parking income amount

<u>Type</u>	£
Pay & Display/Meters	649,949
PCN income	395,125
Other non-PCN income	0
Total	<u>1,045,073</u>

7. Off street parking income amount

<u>Type</u>	£
Pay & Display/Meters	1,935,369
Other non-PCN income	289,433
PCN income	251,943
Other	135,633
Total	<u>2,612,378</u>

Total Income 3,657,452

9. Expenditure amount

<u>Type</u>	£
In-house staff	875,048
Equipment maintenance/renewal	85,819
Other	1,391,957
Total	<u>2,352,823</u>

10. Surplus amount

£
(1,304,629)

11. Surplus spend type

The surplus has been spent in line with section 55 of the Road Traffic Act Regulation Act

- Highway Improvements
- Road Maintenance

12. Surplus spend amount - 1,304,629

13. Parking spaces number - 5,305

14. Free parking spaces - 477